Statement showing the actual cost of Establishment required for the Office of the Superintending Engineer, Krishnarajasagara Circle, Mysore.

No.	Particulars	Pay	Cost	Total	Remarks
		Rs.	Rs.	Rs.	
1	Superintending Engineer ..	1,000	1,000	1,000	
2	Accountant and Manager ..	100—5—125	118¾	118¾	
3	Clerks 2 ..	50—4—70	65	130	*One clerk* to be entertained from 1st July 1930.
4	Clerks 7 ..	30—3—45	41¼	288¾	
5	Head Draftsman 1 ..	80—6—110	100	100	To be entertained from 1st July 1930.
6	Draftsman 1 ..	50—5—80	71⅔	71⅔	
7	Do 2 ..	30—3—50	45	90	
8	Attender 1 ..	21	21	21	
9	Daffedar 1 ..	15	15	15	
10	Peons 1 (13), 2 (12) 2 (11)..	59	59	59	
11	Lascar 1 ..	11	11	11	
	Total ..	..	..	1,905⅙	

Deduct.—Establishment transferred from the Office of the Chief Engineer, Krishnarajasagara Works, and the Irwin Canal Divisions.

1	Accountant ..	..	119¾	
1	Senior Clerk	50—4—70	.. 65	
7	Clerks	30—3—45	... 288¾	
1	Draftsman	50—5—80	... 71⅔	
2	Draftsmen	35—3—50	.. 90	
2	Peons at 11	...	.. 22	
	Savings expected by the abolition of the post of one Assistant to the Chief Engineer, Krishnarajasagara Works, and one Assistant Engineer sanctioned for the Soil Surveys ..		.. 954	
			1,610⅙	1,610⅙
	Deduct amounts 65+100+21 or Rs. 186. (Items 3, 5 and 8)		..	295 .. 186
	Extra cost per month during the current year		..	.. 109

N. B.—Since the full establishment is not going to be entertained during the current year, as noted in the remarks column, the excess per month during the current year will be only Rs. 109 and this excess will be reduced to nil when one of the Irwin Canal Divisions is absorbed.